



2026 School Planning

Hidden Valley School

learning | **as unique** | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - School Development Plan (SDP)
 - School Budget
 - School Fees
 - Q & A
 - Gather feedback
 - Meeting evaluation



2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Hidden Valley School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal & Outcome



School Goal:

Student achievement in mathematics will improve.

Outcome:

Students will become more accurate and efficient in computation through explicit instruction in basic math facts.



School Development Plan – Outcome Measures



Outcome Measures

- *Report Card: ELAL/FILAL, Math; Understands and applies concepts related to number and patterns.*
- *Report Card: ELAL/FILAL, Math; Understands and applies concepts related to number, patterns, and algebra.*

School Development Plan – Data for Monitoring Progress



Data for Monitoring Progress

- *Basic Fact Assessment, grade level specific, pre- and post-assessment; 4 x a year*
- *Numeracy Screener; Number Facts Addition, Subtraction, Multiplication, and Division; 3 x a year*
- *Perception: AE Assurance Survey; “I like learning math.”*
- *Local Survey; student confidence in applying strategies to efficiently/effectively solve basic facts; 3 x year*

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School Development Plan – Actions



Learning Excellence Actions

- *Implement explicit direct instruction of strategies for the operations (count on/count back, make tens/whole/zero, break apart/multiply, compensation, use partials, use inverse relationship)*
- Use engagement norms, gradual release of responsibilities, and check for understanding as consistent instructional approaches across the school
- Use of the Neurolinguistic Approach (NLA), Math Talks, and Structured Conversations for language acquisition

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School Development Plan – Actions



- Well-Being
Actions *Celebrate and use mistakes as opportunities for learning*
- *Provide repeated opportunities to develop and practice strategies used for basic fact fluency*
- *Create a culture that values the thinking process and strategies over speed and algorithms*

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School Development Plan – Actions



Truth & Reconciliation, Diversity and Inclusion Actions

- *Identify and leverage each student's strengths*
- *Use scaffolded learning intentions (i.e., learners may have different learning goals)*
- *Nurture student confidence and skill in using strategies to solve basic facts*
- *Acknowledge different ways of knowing and doing mathematics*

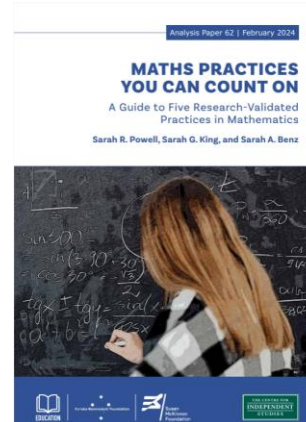
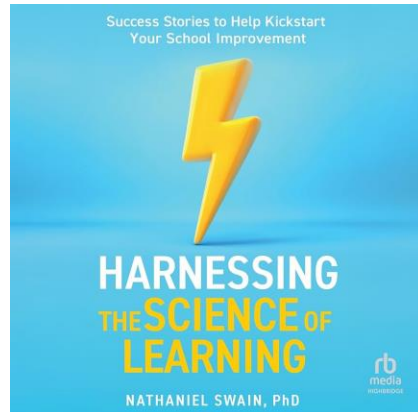
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School Development Plan – Professional Learning

- System professional learning
- Peer to peer observations
- CBE | Mathematics Procedural Fluency



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School Development Plan – Structures & Processes



- *Explicit direct instruction*
- *Engagement norms*
- *Gradual release of responsibility*
- *Check for Understanding*

- Professional Learning Communities
- Collaborative Team Meetings
- Assigned Team Planning
- Staff Gatherings
- Team Teaching
- Professional Learning Fridays



School Development Plan – Resources

- CBE K-12 Mathematics Framework
- Math UP
- Harnessing the Science of Learning: Nathaniel Swain

Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received \$3,554,632 in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 546.



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Budget Information

RAM Allocations:

Per School total	\$ 577,018
Per Student total	\$ 2,977,614
Total RAM Allocations	\$ 3,554,632

RAM Deployment Plans:

Organization	Scenario A	
		FTEs
Teachers	\$ 2,704,973	24.3
Support staff	\$ 308,389	5.2
Administration	\$ 391,369	4.8
Total staffing	\$ 3,404,731	34.3
Supplies / other	\$ 149,901	
Total RAM Deployment Plans	\$ 3,554,632	



Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

FitSet Ninja (upcoming)

Field Trips

- City of Calgary Landfill
- Calgary Zoo
- Telus Spark
- Stampede Sam Centre



Physical Education

FitSet Ninja	\$3,750
Alien Inline	\$6,164
Drum Fit License	\$525
Equipment	\$981.97

Wellness

Care Closet	\$300
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Inclusion

Materials	\$3,000
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Music

Equipment	\$1,784
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Membership - Div. 11

IXL	\$2,966
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Kindergarten	
Centre Resources	\$1,650

Grade 1	
Book Club, Chicks	\$1,017

Grade 2	
Butterflies, Open Minds	\$2,778

Grade 3/4	\$1,800
residency and papermaking	\$1,800

School-Wide	
Journals	\$1,500
Learning Commons	\$8,000
Science Consumables	1,200
Staff Incidentals	\$1,450
Bussing	\$6,300



Our 2025-26 School Fees

[§Guide to 2025-26 School Fees](#)



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Field Trips

Fee Name	Minimum	Maximum Per Day
Campus Calgary/Open Minds	15.00	120.00
Fine & Performing Arts - In City	15.00	50.00
Fine & Performing Arts - In Province	50.00	100.00
Indigenous Cultural Supports	5.00	50.00
Language Arts & Literature - In City	15.00	50.00
Language Arts & Literature - In Province	50.00	100.00
Mathematics - In City	15.00	50.00
Mathematics - In Province	50.00	180.00
Outdoor School - Day Camp	50.00	165.00
Physical Education & Wellness - In City	15.00	110.00
Physical Education & Wellness - In Province	50.00	285.00
Science - In City	15.00	100.00
Science - In Province	50.00	180.00
Social Studies - In City	15.00	100.00
Social Studies - In Province	50.00	180.00



Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees
- <https://hiddenvalley.cbe.ab.ca/documents/e44036f5-75b0-4640-bba4-9c614c324be6/Report-to-Parents-on-Fees.pdf>



Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by **March 11, 2026**
 - A meeting evaluation summary by **April 8, 2026**
- Share information about student results and the school development plan at our **May 13, 2026** school council meeting.
- Our updated school development was posted on our school website Nov. 30, 2025.

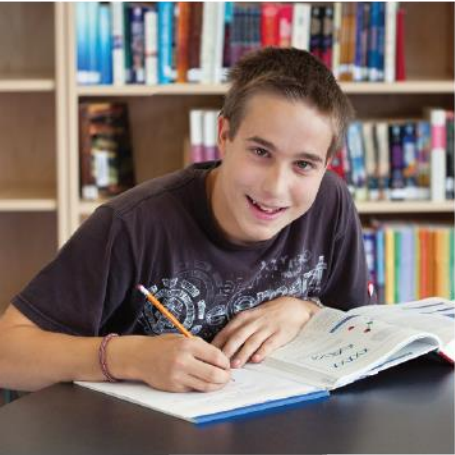
Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.

School Planning Meeting
Evaluation (Copy)





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There can be no dialogue without you.

Next Year – Parent Council Day of the Week



What day of the week would we like to have School Council meetings?

Upcoming Dates



- March 11 – School Council | School Planning
- March 13 – PM Kindergarten attends
- March 17 – Spirit Day | St-Patrick's Day
- March 17 – Healthy Hunger | Out of Chaos Cookies
- March 19 – No school, Kindergarten Only
- March 16 to 19 & 30 – Mme. Lauren's Class City Hall School
- March 31, April 1, 2, 6, 7 – Mme. Jordynn's Class City Hall School
- April 7 to 9 – FitSet Ninja
- April 8 – Spirit Day | Inside Out Day
- April 8 – Healthy Hunger | Kernels Popcorn
- April 16 – Class Photo Day
- April 17 – PM Kindergarten attends