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2025 School Planning

SDP Review, School
Budget & Fees

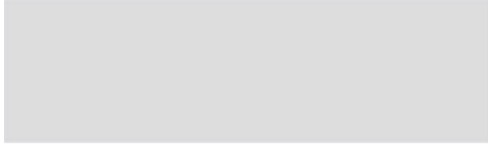
learning | as unique | as every student



Calgary Board
of Education

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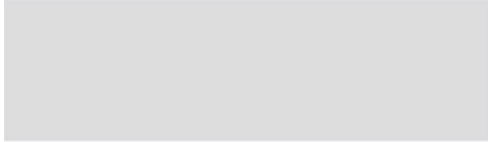
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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation

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2025 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions



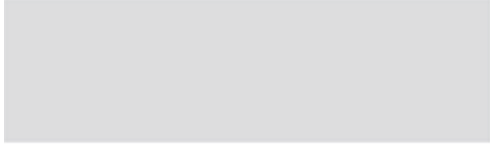
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**Calgary Board
of Education**

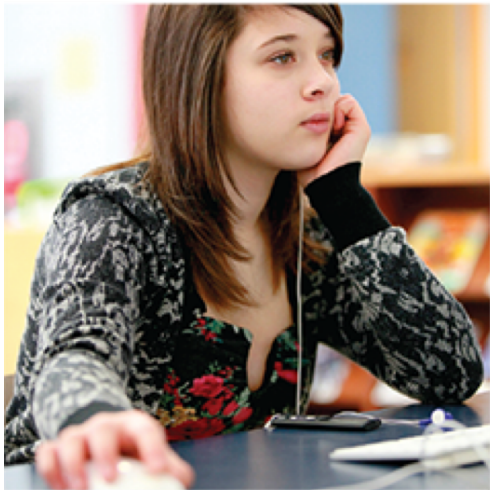
**School Planning
and You**





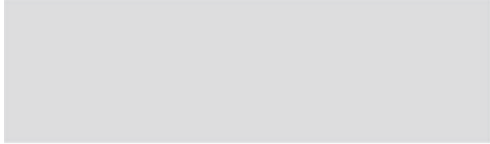
School Development Plan – School Goal

- *Student achievement in mathematics will improve.*



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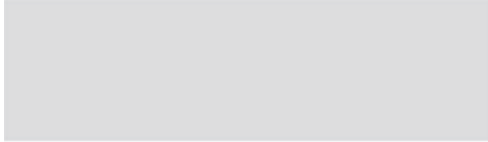
School Development Plan – Outcome

- *Students' oral language will improve through sharing their mathematical thinking in complete sentences.*



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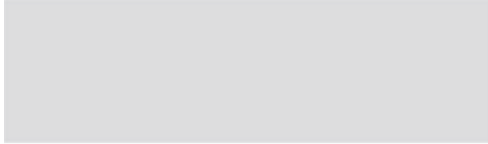




School Development Plan – Outcome Measures

- *Report card data:*
- English Language Arts and Literacy (ELAL) - Oral Language; *Makes meaning and connections through oral language*
- French Language Arts and Literature (FILA)-Oral Language; *Speaks to communicate information and ideas*
- ELAL/FILAL, Math; *Understands and applies concepts related to number and patterns.*
- EAL benchmark analytics
- *- overall speaking proficiency level*

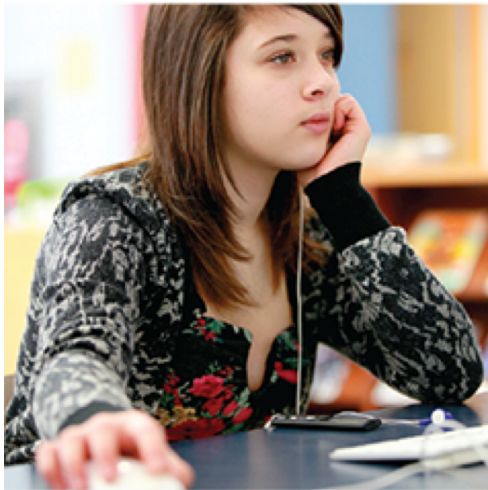
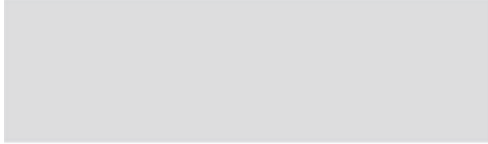
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School Development Plan – Data for Monitoring Progress

- *Oral Language: measure student use of a complete sentence when sharing their mathematical thinking in complete sentences; 3x/year*
- Perception Survey; Oral Language, *students' overall confidence in sharing their mathematical thinking in complete sentences.*
- Teacher perception data: teachers' confidence in teaching using the Neurolinguistic Approach and Math Talks; 3 x a year



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School Development Plan – Learning Excellence Actions

- Use of Neurolinguistic Approach (NLA) for language acquisition- focus on oral language
- Model consistently and explicitly the use of mathematical language to ensure specific vocabulary acquisition (Frayer Model)
- Posing purposeful questions to elicit mathematical discourse
- Use Math Talks as a tool to communicate a complete sentence when orally explaining mathematical thinking

School Development Plan – Well-Being Actions

- Celebrate and use mistakes as opportunities for learning
- Provide repeated opportunities to develop and practice telling their teacher and classmates about what they know and can do in math.
- Clearly display NLA oral language poster

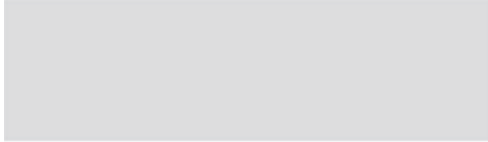


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School Development Plan – Truth & Reconciliation, Diversity and Inclusion Actions

- Use scaffolded learning intentions (i.e., learners may have different learning goals)
- Nurture student confidence and skill in using complete sentences and appropriate vocabulary to express their math understanding and actions.
- Increase diverse representation in math talk resources



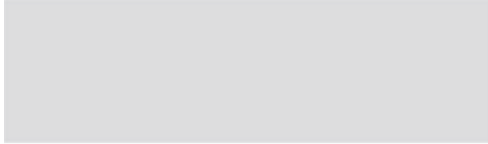


Questions?

We'll take a few minutes to answer questions about our school budget and fees.



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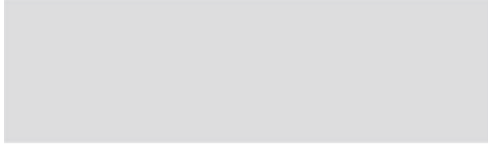


Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

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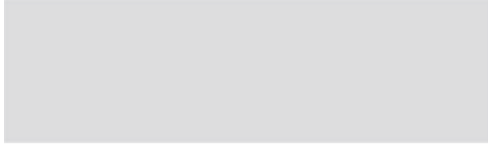
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Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback

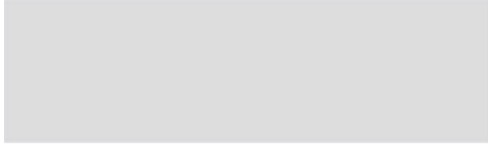
School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



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Our School Budget

- Our school received \$3 495 836 in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.

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Our 2024-25 School Budget

- Our student enrolment for the current year is 558.

RAM Allocations

Per School Total

\$549 321

Per Student Total

\$2 946 515

Total RAM Allocations

\$3 495 836

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$

23.813

Support Staff

\$

8.5392

Administration

\$

2

Total Staffing

\$

34.3522

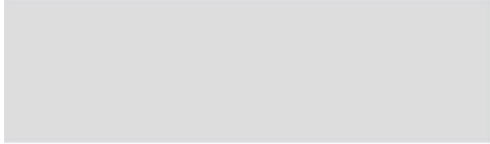
Supplies/Other

\$24 880

Total RAM Deployment Plans

\$3 495 836

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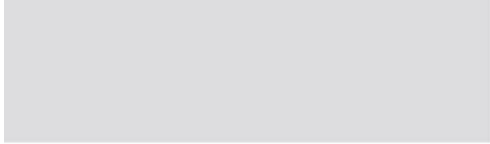


Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- Artist in residence

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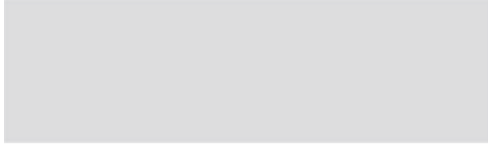
Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)



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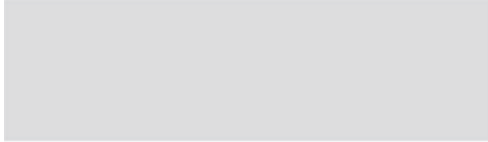




Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
- <https://hiddenvalley.cbe.ab.ca/documents/7f9964db-cc7c-4012-ad03-2eb71f174920/Report%20to%20Parents%20on%20Fees%202023.pdf>

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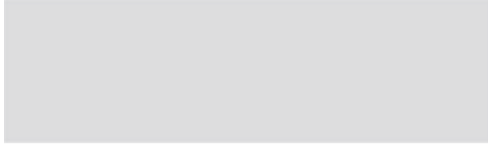


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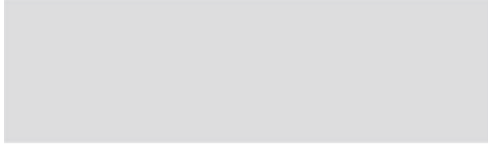
Gathering Your Feedback

School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field trips
- In-school activities
- Artist in residence

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Gathering Your Feedback

School Budget & Fees

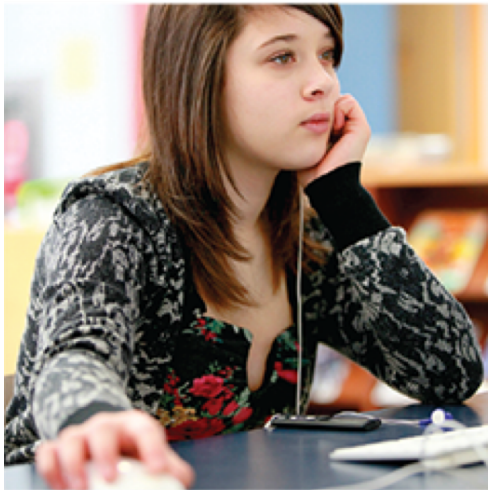
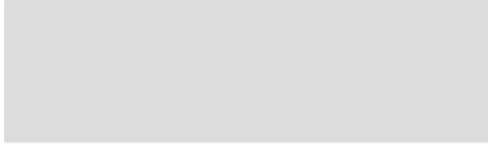
Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?



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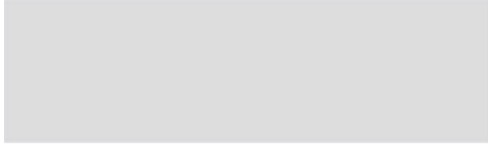




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Gathering Your Feedback

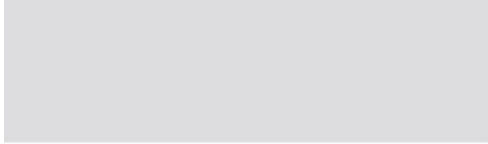
- Online survey to gather feedback from Hidden Valley School families.
 - https://engage.zencity.io/cbeschools/en/engagements/1345c914-6451-4049-a8a3-53b67cbb4dac?utm_medium=referral
- Survey will remain open until March 27
- School council meeting on February 12 and March 12 to provide information and gather feedback on our school development plan.



Next Steps

- We will update you at the next school council meeting April 9 and on our school website by April 11:
 - A summary of feedback gathered at tonight's session
 - A meeting evaluation summary
 - Feedback from the survey

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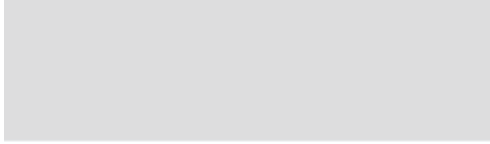


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Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.