

Gaming Account	\$84,956
School Council Requirements	-\$2,000
School Admin - Wishlist	-\$26,850
End of Year Balance	\$56,106

Estimated funds needed for 2025-2026 School Year (based on 15% increase form 2024-2025 School Year)	\$30,878
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Projected Gaming Account Balance 2025-2026*	
Gaming Account	\$56,106
School Council Requirements	-\$2,000
School Admin - Wishlist	-\$30,878
End of Year Balance	\$23,229

	\$11,614.33
General Account	\$34,842.66
Playground Commitments (Landscaping)	-\$10,207.00
Friends of Hidden Valley School -Initiatives	-\$10,569
School Support (Outside of AGLC Requirements)	-\$2,100
End of Year Balance	\$11,966.90

Projected General Account Balance 2025-2026	
Gaming Account*	\$19,693
Friends of Hidden Valley School -Initiatives	-\$12,154
School Support (Outside of AGLC Requirements)	-\$2,415
End of Year Balance	\$5,124

Gaming Account		Amount Requested	Comment
School Admin - Wishlist	Bag Piper & Trumpet Player (Remembrance Day Assembly)	\$250	Will the school be looking for a Bag Piper and/or Trumpet Player for the Remembrance Day Assembly?
	Bussing (Field Trips)	\$6,000	
	Residencies	\$8,250	Waiting on additional quotes for Residencies (includes \$2,400 for Indigenous Drumming Residency - Carry over from Previous year)
	Music Room	\$3,500	
	Science	\$750	
	Literacy	\$4,100	
	Physical Ed.	\$0	Waiting on quote
	Art	\$4,000	
School Council	Council Insurance	\$1,500	Marsh Council Insurance (annual renewal required)
Requirements	Traffic Safety	\$500	Equipment - Program Related (Pylons/wagon)
		\$28,850	

General Account		Amount Requested	Comment
Friends of Hidden Valley School -Initiatives	Fall Dance	\$2,500	Motioned to increase amount in January 2024
	Spring Event	\$2,500	Motioned to increase amount in January 2024
	Chip Days	\$415	
	Spirt Day T-Shirt Orders	\$1,500	If we decided to go the route of teachers/families can order there own shirts through a website or app these can be cancelled.
	Staff T-Shirt Order (Sponsorship)	\$840	Staff T-shirt/Hoddy order based on School Council sponsoring \$30 per staff member for the purchases of a t-shirt or Hoddy
	Teacher Incidentals	\$1,400	Based on Staff ask on Wishlist to support \$50 per teacher (28).
	Teacher Appreciation	\$500	
	Walk Wheel Week - Prizes	\$500	
	Fun Lunch support - Donations through Healthy Hunger (Standing Motion)	\$414	Remotion for standing motion to allocate donated amounts to Fun Lunches as needed by School admin
	Carnaval	\$1,600	
	Healthy Hungry (sponsorship)	\$500	
		\$12,669	

*Anticipate \$7,700 from playground commitment coming back to general account

AGLC Account Reminder*
AGLC Money should be spent within 36 months from the day of the deposit. This would give us a deadline of March 1, 2027.

We will be doing another Casino in the Fall of 2025, so it is recommended that we spend this money by the end of the 2026 school year